2011 Program Review Summary of Proposed Reductions

Department/Agency:	

	•	Π	Π					Estimate	ed Savings				
				FY 12		FY 13		FY 14					
Priorit	v	Type of		Po	osn		Po	osn		Po	osn		
No.	Description of proposed reduction	(D/C)	MOF	Perm.	Temp.	\$		Temp.	\$	Perm.	Temp.	\$	Comments
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	TOTAL (ALL MEANS OF FINANCING)	Į	1			0	-	-	0	-	-	0	II

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TOTAL (ALL MEANS OF FINANCING)
GENERAL FUNDS
SPECIAL FUNDS
FEDERAL FUNDS
PRIVATE CONTRIBUTIONS
COUNTY FUNDS
TRUST FUNDS
INTERDEPARTMENTAL TRANSFERS
REVOLVING FUNDS
OTHER FUNDS
FEDERAL STIMULUS FUNDS
General Fund Target Reductions for Department/Agency

Difference (+/-)

Type of Savings

D = Deletion C = Cost Savings